



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

VILLA DE ALLENDE 0112

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

CONCEPTO	EGRESOS					SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 MODIFICADO	4 DEVENGADO	5 PAGADO	
A00 PRESIDENCIA	18,295,136.75	0.00	18,295,136.75	14,761,247.99	14,761,247.99	3,533,888.76
A02 Derechos Humanos	212,366.31	0.00	212,366.31	145,336.54	145,336.54	67,029.77
B00 SINDICATURAS	1,250,963.72	0.00	1,250,963.72	802,981.01	802,981.01	447,982.71
C01 Rejiduria I	976,935.80	0.00	976,935.80	665,005.63	665,005.63	311,930.17
C02 Rejiduria II	848,980.76	0.00	848,980.76	647,430.95	647,430.95	201,549.81
C03 Rejiduria III	916,914.87	0.00	916,914.87	667,252.52	667,252.52	249,662.35
C04 Rejiduria IV	868,123.52	0.00	868,123.52	649,558.72	649,558.72	218,564.80
C05 Rejiduria V	933,431.73	0.00	933,431.73	672,052.53	672,052.53	261,379.20
C06 Rejiduria VI	874,871.23	0.00	874,871.23	652,027.95	652,027.95	222,843.28
C07 Rejiduria VII	881,991.03	0.00	881,991.03	651,367.15	651,367.15	230,823.88
D00 SECRETARIA DEL AYUNTAMIENTO	4,562,189.58	0.00	4,562,189.58	4,234,920.94	4,234,920.94	230,823.88
E00 ADMINISTRACIÓN	7,601,837.44	0.00	7,601,837.44	1,430,270.83	1,430,270.83	327,288.64
E02 Informática	185,827.89	0.00	185,827.89	386,591.25	386,591.25	-200,763.36
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	99,384,169.64	0.00	99,384,169.64	45,750,011.27	45,750,011.27	53,634,158.37
H00 SERVICIOS PUBLICOS	11,092,413.69	0.00	11,092,413.69	14,800,220.94	14,800,220.94	-3,707,807.25
I01 Desarrollo Social	2,235,415.26	0.00	2,235,415.26	1,211,907.66	1,211,907.66	1,023,507.60
K00 CONTRALORIA	1,343,823.96	0.00	1,343,823.96	963,883.50	963,883.50	379,940.46
L00 TESORERIA	19,156,280.31	0.00	19,156,280.31	15,453,271.05	15,453,271.05	3,703,009.26
M00 CONSEJERIA JURIDICA	1,227,854.53	0.00	1,227,854.53	766,278.78	766,278.78	461,574.75
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	265,282.43	0.00	265,282.43	359,069.96	359,069.96	-93,787.53
N01 Desarrollo Agropecuario	1,724,093.64	0.00	1,724,093.64	468,967.38	468,967.38	1,255,126.26
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	647,428.99	0.00	647,428.99	1,474,561.66	1,474,561.66	-827,132.67
P00 ATENCIÓN CIUDADANA	144,194.99	0.00	144,194.99	1,576.18	1,576.18	142,618.81
Q00 SEGURIDAD PUBLICA Y TRANSITO	14,909,159.35	0.00	14,909,159.35	12,302,852.54	12,302,852.54	2,606,306.81
R00 CASA DE LA CULTURA	1,097,553.18	0.00	1,097,553.18	26,150.75	26,150.75	1,071,402.43
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	678,886.96	0.00	678,886.96	769,670.78	769,670.78	-90,783.82
T00 PROTECCIÓN CIVIL	9,561,359.62	0.00	9,561,359.62	4,637,198.94	4,637,198.94	4,924,160.68
U00 TURISMO	300,883.47	0.00	300,883.47	219,913.27	219,913.27	80,970.20
TOTAL DEL GASTO	202,178,370.65	0.00	202,178,370.65	125,571,579.67	125,571,579.67	76,606,790.98

