



Cuenta Pública 2025
Gasto por Categoría Programática
(Pesos)

MUNICIPIO VILLA DE ALLENDE 0112

AL 31 DE DICIEMBRE DE 2025

Concepto (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401 DERECHOS HUMANOS	261,230.09	125,860.86	387,090.95	0.00	0.00	219,476.11	219,476.11	167,614.84
01030101 CONDUCCION DE LAS POLITICAS DE GOBIERNO	33,690,499.31	1,080,572.49	34,771,071.80	0.00	215,138.24	31,444,014.30	31,228,876.06	3,327,057.50
01030301 CONSERVACION DEL PATRIMONIO PUBLICO	130,204.71	3,863.96	134,068.67	0.00	0.00	8,209.94	8,209.94	125,858.73
01030401 FUNCION PUBLICA Y COMBATE A LA CORRUPCION	808,049.84	-458,287.46	349,762.38	0.00	0.00	55,529.02	55,529.02	294,233.36
01030402 SISTEMA ANTICORRUPCION DEL ESTADO DE MEXICO Y MUNICIPIOS	954,594.56	639,642.58	1,594,237.14	0.00	0.00	1,473,840.87	1,473,840.87	120,396.27
01030501 ASISTENCIA JURIDICA AL EJECUTIVO	1,494,605.05	-265,754.58	1,228,850.47	0.00	0.00	1,210,906.80	1,210,906.80	17,943.87
01030801 POLITICA TERRITORIAL MODERNA Y SOSTENIBLE	15,702,330.34	-13,984,549.59	1,717,780.75	0.00	0.00	542,399.67	542,399.67	1,175,381.08
01030901 COORDINACION METROPOLITANA	357,238.92	271,550.48	628,789.40	0.00	0.00	616,418.84	616,418.84	12,370.56
01030902 REGLAMENTACION MUNICIPAL	1,413,962.47	2,167,048.99	3,581,011.46	0.00	0.00	3,516,381.09	3,516,381.09	64,660.37
01030903 JUSTICIA CIVICA MUNICIPAL	1,403,330.79	60,238.52	1,463,569.31	0.00	0.00	1,321,069.32	1,321,069.32	142,499.99
01050202 FORTALECIMIENTO DE LOS INGRESOS	5,173,262.21	1,735,922.25	6,909,204.46	0.00	0.00	6,262,219.02	6,262,219.02	646,985.44
01050205 PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	5,977,538.69	-1,586,705.44	4,390,833.25	0.00	0.00	3,888,322.10	3,888,322.10	502,511.15
01050206 CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	11,754,981.76	-7,705,173.94	4,049,807.82	0.00	0.00	3,040,779.21	3,040,779.21	1,009,028.61
01070101 SEGURIDAD PUBLICA	19,850,857.06	6,834,450.20	26,685,307.26	0.00	107,646.64	25,550,244.78	25,442,598.14	1,135,062.48
01070201 PROTECCION CIVIL Y GESTION INTEGRAL DEL RIESGO	12,899,078.18	-2,594,209.84	10,304,868.34	0.00	100,420.86	9,638,216.85	9,537,795.99	666,651.49
01080101 PROTECCION JURIDICA DE LAS PERSONAS	1,805,961.16	15,568.88	1,821,530.04	0.00	0.00	1,611,884.17	1,611,884.17	209,645.87
01080102 MODERNIZACION DEL CATASTRO MEXIQUENSE	833,036.79	-21,533.96	811,502.83	0.00	0.00	791,798.10	791,798.10	19,704.73
01080401 TRANSPARENCIA	206,999.15	0.00	206,999.15	0.00	0.00	2,351.44	2,351.44	204,647.71
01080501 GOBIERNO ELECTRONICO	809,951.55	-31,656.69	778,294.86	0.00	0.00	624,419.02	624,419.02	153,875.84
02010101 GESTION INTEGRAL DE RESIDUOS SOLIDOS	4,380,461.06	10,421,438.20	14,801,899.26	0.00	0.00	14,569,001.42	14,569,001.42	232,897.84
02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	0.00	999,576.58	999,576.58	0.00	0.00	999,576.58	999,576.58	0.00
02020101 INFRAESTRUCTURA DE ESPACIOS PUBLICOS	92,521,204.19	11,882,298.46	104,403,502.65	0.00	156,089.89	103,831,895.19	103,675,805.30	571,607.46
02020201 DESARROLLO COMUNITARIO	279,256.59	820,625.11	1,099,881.70	0.00	0.00	1,062,545.46	1,062,545.46	37,336.24
02020301 MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	24,889,448.91	8,489.06	24,897,937.97	0.00	0.00	24,741,893.45	24,741,893.45	156,044.52
02020501 VIVIENDA PARA EL BIENESTAR	4,857,298.22	-1,969,138.80	2,888,159.42	0.00	0.00	2,569,985.39	2,569,985.39	318,174.03
02020601 MODERNIZACION DE LOS SERVICIOS COMUNALES	5,256,288.13	-4,658,258.08	598,030.05	0.00	0.00	333,482.85	333,482.85	264,547.20
02040201 CULTURA Y ARTE	1,304,803.75	-1,058,871.79	245,931.96	0.00	0.00	36,746.85	36,746.85	209,185.11
02050101 EDUCACION BASICA	9,985,833.30	-360,391.42	9,625,441.88	0.00	0.00	9,625,441.88	9,625,441.88	0.00
02060701 PUEBLOS INDIGENAS	522,793.00	1,880,078.95	2,402,871.95	0.00	0.00	2,395,559.11	2,395,559.11	7,312.84
02060805 IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	650,153.68	671,887.02	1,322,040.70	0.00	0.00	1,275,578.48	1,275,578.48	46,462.22
02060806 OPORTUNIDADES PARA LOS ADOLESCENTES Y JOVENES	352,973.28	-149,002.86	203,970.42	0.00	0.00	5,394.56	5,394.56	198,575.86
03020102 FOMENTO A PERSONAS PRODUCTORAS PARA EL RESCATE DEL CAMPO	377,945.78	366,591.83	744,537.61	0.00	0.00	699,476.97	699,476.97	45,060.64
03020201 DESARROLLO FORESTAL	1,525,063.32	-1,381,542.83	143,520.49	0.00	0.00	26,330.33	26,330.33	117,190.16
03030501 ELECTRICIFICACION	7,294,568.72	1,229,863.88	8,524,432.60	0.00	0.00	8,524,432.60	8,524,432.60	0.00
03030502 EFICIENCIA ENERGETICA	7,492,201.11	102,671.09	7,594,872.20	0.00	0.00	7,486,941.55	7,486,941.55	107,930.65
03070101 DESARROLLO INTEGRAL DEL TURISMO MEXIQUENSE	375,306.10	123,894.05	499,200.15	0.00	0.00	329,430.59	329,430.59	169,769.56
04020101 TRANSFERENCIAS	14,079,422.80	-2,077,979.61	12,001,443.19	0.00	0.00	12,001,443.19	12,001,443.19	0.00
Total del gasto	291,672,784.57	3,139,076.55	294,811,861.12	0.00	579,295.63	282,333,636.90	281,754,341.27	12,478,224.22

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"

GOBIERNO MUNICIPAL DE VILLA DE ALLENDE
PRESIDENTE MUNICIPAL
C. CIRILO GARCIA VERAQUEZ
Presidencia 2025-2027

GOBIERNO MUNICIPAL DE VILLA DE ALLENDE
TESORERO MUNICIPAL
C. EXAR AGUSTIN ESTRADA GONZALEZ
Tesorería 2025-2027