



VILLA DE ALLENDE 0112

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO	EGRESOS					SUBEJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3=(1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	
A00 PRESIDENCIA	6,051,532.27	0.00	6,051,532.27	7,700,900.99	7,700,900.99	-1,649,368.71
A02 Derechos Humanos	57,969.77	0.00	57,969.77	47,819.93	47,819.93	10,149.84
B00 SINDICATURAS	427,465.21	0.00	427,465.21	262,323.35	262,323.35	165,141.86
C01 Regiduría I	269,090.35	0.00	269,090.35	214,741.30	214,741.30	54,349.05
C02 Regiduría II	259,763.79	0.00	259,763.79	211,686.97	211,686.97	48,076.82
C03 Regiduría III	268,723.59	0.00	268,723.59	214,651.40	214,651.40	54,072.19
C04 Regiduría IV	262,491.08	0.00	262,491.08	212,039.18	212,039.18	50,451.90
C05 Regiduría V	284,957.44	0.00	284,957.44	215,974.01	215,974.01	68,983.43
C06 Regiduría VI	267,953.85	0.00	267,953.85	212,471.12	212,471.12	55,482.73
C07 Regiduría VII	267,225.32	0.00	267,225.32	212,355.52	212,355.52	54,869.80
D00 SECRETARIA DEL AVANTAMIENTO	1,587,760.70	0.00	1,587,760.70	1,177,560.53	1,177,560.53	410,200.17
E00 ADMINISTRACION	2,472,191.81	0.00	2,472,191.81	377,239.43	377,239.43	2,094,952.38
E02 Informática	57,591.02	0.00	57,591.02	112,708.28	112,708.28	-55,117.26
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	6,399,783.29	0.00	6,399,783.29	1,336,181.25	1,336,181.25	5,063,602.04
H00 SERVICIOS PUBLICOS	4,103,029.74	0.00	4,103,029.74	1,723,658.80	1,723,658.80	2,379,370.94
I01 Desarrollo Social	750,106.71	0.00	750,106.71	369,977.12	369,977.12	380,129.59
K00 CONTRALORIA	424,863.65	0.00	424,863.65	288,355.63	288,355.63	136,508.02
L00 TESORERIA	6,723,853.95	0.00	6,723,853.95	4,993,287.95	4,993,287.95	1,730,566.00
M00 CONSEJERIA JURIDICA	486,143.23	0.00	486,143.23	221,177.10	221,177.10	264,966.13
N00 DIRECCION DE DESARROLLO ECONOMICO	86,837.15	0.00	86,837.15	101,486.15	101,486.15	-14,649.00
N01 Desarrollo Agropecuario	220,195.29	0.00	220,195.29	152,721.13	152,721.13	67,474.16
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	200,517.33	0.00	200,517.33	303,332.62	303,332.62	-102,815.29
P00 ATENCION CIUDADANA	29,310.54	0.00	29,310.54	266.49	266.49	29,044.05
Q00 SEGURIDAD PUBLICA Y TRANSITO	4,441,071.03	0.00	4,441,071.03	2,906,641.79	2,906,641.79	1,534,429.24
R00 CASA DE LA CULTURA	447,534.84	0.00	447,534.84	4,538.86	4,538.86	442,995.98
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	232,867.96	0.00	232,867.96	252,102.39	252,102.39	-19,234.43
T00 PROTECCION CIVIL	3,538,066.14	0.00	3,538,066.14	909,617.59	909,617.59	2,628,448.55
U00 TURISMO	139,053.51	0.00	139,053.51	71,008.49	71,008.49	68,045.02
TOTAL DEL GASTO	40,767,950.56	0.00	40,767,950.56	24,796,805.36	24,796,805.36	15,961,145.20

PRESIDENTE

C. CIRILO FLORES VELAZQUEZ



TESORERO

C. EXAR AGUISTIN ESTRADA GONZALEZ

