



Cuenta Pública 2023  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

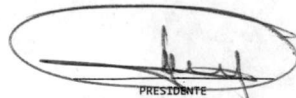
MUNICIPIO VILLA DE ALLENDE 0112

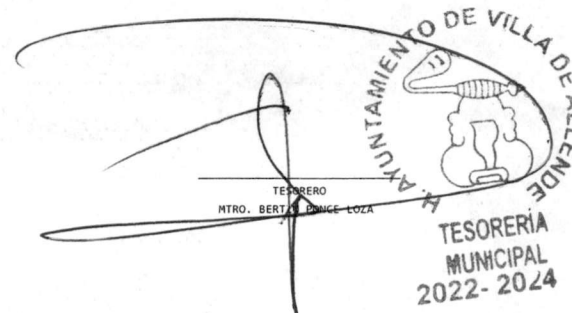
AL 31 DE DICIEMBRE DE 2023

| DEPENDENCIA (3) |  | Aprobado (4)          | Ampliaciones / Reducciones (5) | Modificado (6)        | Devengado (7)       | Pagado (8)            | Subejercicio (9)     |
|-----------------|--|-----------------------|--------------------------------|-----------------------|---------------------|-----------------------|----------------------|
| A00             | PRESIDENCIA  | 17,202,083.93         | 6,296,358.00                   | 23,498,441.93         | 32,189.51           | 21,383,002.23         | 2,083,250.19         |
| A02             | DERECHOS HUMANOS   | 284,044.62            | 16,000.00                      | 300,044.62            | 374.90              | 219,414.17            | 80,255.65            |
| B00             | SINDICATURAS   | 1,873,803.01          | 57,000.00                      | 1,930,803.01          | 3,069.43            | 1,508,186.01          | 419,547.57           |
| C01             | REGIDURÍA I  | 1,019,488.16          | 49,000.00                      | 1,068,488.16          | 1,591.25            | 971,584.95            | 95,311.96            |
| C02             | REGIDURÍA II   | 1,019,488.16          | 18,000.00                      | 1,037,488.16          | 1,591.25            | 915,238.35            | 120,658.56           |
| C03             | REGIDURÍA III  | 1,019,488.16          | 27,000.00                      | 1,046,488.16          | 1,591.25            | 937,162.52            | 107,734.39           |
| C04             | REGIDURÍA IV   | 1,019,488.16          | 24,000.00                      | 1,043,488.16          | 1,591.25            | 947,628.50            | 94,268.41            |
| C05             | REGIDURÍA V  | 1,019,488.16          | 18,000.00                      | 1,037,488.16          | 1,591.25            | 929,336.72            | 106,560.19           |
| C06             | REGIDURÍA VI   | 1,001,488.16          | 18,000.00                      | 1,019,488.16          | 1,591.25            | 929,758.13            | 88,138.78            |
| C07             | REGIDURÍA VII  | 1,001,488.16          | 36,000.00                      | 1,037,488.16          | 1,591.25            | 972,073.08            | 63,823.83            |
| D00             | SECRETARÍA DEL AYUNTAMIENTO                                  | 6,265,919.00          | 862,500.00                     | 7,128,419.00          | 13,854.17           | 5,660,543.40          | 1,454,021.43         |
| E00             | ADMINISTRACIÓN   | 10,132,595.17         | 697,300.00                     | 10,829,895.17         | 18,925.89           | 9,116,484.57          | 1,694,484.71         |
| E02             | INFORMÁTICA  | 434,442.80            | 1,000.00                       | 435,442.80            | 660.14              | 248,704.12            | 186,078.54           |
| F00             | DESARROLLO URBANO Y OBRAS PÚBLICAS                           | 218,012,069.92        | -13,600,500.00                 | 204,411,569.92        | 1,564,882.37        | 162,298,647.44        | 40,548,040.12        |
| H00             | SERVICIOS PÚBLICOS   | 14,371,268.92         | 1,981,500.00                   | 16,352,768.92         | 10,513.51           | 13,186,607.69         | 3,155,647.72         |
| I01             | DESARROLLO SOCIAL  | 5,392,690.00          | -179,358.00                    | 5,213,332.00          | 1,781.20            | 3,994,061.58          | 1,217,479.22         |
| K00             | CONTRALORIA  | 1,505,780.32          | 67,500.00                      | 1,573,280.32          | 1,951.68            | 1,285,852.08          | 285,476.56           |
| L00             | TESORERIA  | 22,636,638.00         | 222,480.40                     | 22,859,118.40         | 15,099.35           | 19,898,631.41         | 2,945,387.64         |
| M00             | CONSEJERÍA JURÍDICA  | 1,194,691.76          | 88,500.00                      | 1,283,191.76          | 1,370.41            | 1,205,058.59          | 76,762.76            |
| N00             | DIRECCIÓN DE DESARROLLO ECONÓMICO                            | 355,374.16            | 12,500.00                      | 367,874.16            | 549.12              | 296,241.96            | 71,083.08            |
| N01             | DESARROLLO AGROPECUARIO                                      | 1,764,426.10          | 145,500.00                     | 1,909,926.10          | 1,486.44            | 1,370,834.70          | 537,604.96           |
| O00             | EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL                        | 874,106.60            | 27,500.00                      | 901,606.60            | 1,391.61            | 739,762.87            | 160,452.12           |
| P00             | ATENCIÓN CIUDADANA   | 474,698.15            | 16,379.60                      | 491,077.75            | 796.28              | 300,822.06            | 189,459.41           |
| Q00             | SEGURIDAD PÚBLICA Y TRANSITO                                 | 16,546,953.12         | 2,805,730.40                   | 19,352,683.52         | 23,840.68           | 17,117,882.89         | 2,210,959.95         |
| R00             | CASA DE LA CULTURA   | 1,226,787.06          | 543,000.00                     | 1,769,787.06          | 6,911.88            | 1,394,727.60          | 368,147.58           |
| S00             | UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 1,239,290.35          | 83,000.00                      | 1,322,290.35          | 2,377.64            | 904,683.26            | 415,229.45           |
| T00             | PROTECCIÓN CIVIL   | 16,761,080.33         | -335,390.40                    | 16,425,689.93         | 27,321.39           | 15,453,511.27         | 944,857.27           |
| U00             | TURISMO  | 307,849.56            | 1,500.00                       | 309,349.56            | 461.96              | 192,966.74            | 115,920.86           |
| <b>TOTAL:</b>   |  | <b>345,957,000.00</b> | <b>0.00</b>                    | <b>345,957,000.00</b> | <b>1,740,948.21</b> | <b>284,379,408.89</b> | <b>59,836,642.91</b> |

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



  
PRESIDENTE  
PROFR. ARTURO PIÑA GARCÍA

  
TESORERO  
MTR. BERTEL PONCE LOZA  
TESORERÍA MUNICIPAL  
2022-2024