



Cuenta Pública 2019  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO VILLA DE ALLENDE 0112

AL 31 DE DICIEMBRE DE 2019

	DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Deengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	50,239,676.28	752,000.00	51,031,676.28	-3,944.00	0.00	33,585,126.41	33,585,072.41	17,446,647.97
A02	DERECHOS HUMANOS	244,620.00	613,000.00	857,620.00	0.00	0.00	403,307.38	403,307.38	458,312.52
B01	SINDICATURA I	1,801,928.40	91,000.00	1,892,928.40	0.00	0.00	1,984,123.10	1,384,123.10	508,905.30
C01	REGIDURIA I	988,851.92	86,000.00	1,064,851.92	0.00	0.00	917,141.59	917,141.59	1,677,103.33
C02	REGIDURIA II	983,848.92	483,000.00	1,466,848.92	0.00	0.00	1,304,641.98	1,304,641.98	152,196.94
C03	REGIDURIA III	1,019,438.92	85,000.00	1,104,438.92	0.00	0.00	894,155.19	894,155.19	210,283.73
C04	REGIDURIA IV	983,739.92	94,000.00	1,077,739.92	0.00	0.00	926,004.05	926,004.05	151,725.87
C05	REGIDURIA V	973,939.92	86,000.00	1,069,939.92	0.00	0.00	915,084.96	915,084.96	144,555.56
C06	REGIDURIA VI	1,034,239.92	93,000.00	1,127,239.92	0.00	0.00	929,487.87	929,487.87	197,242.05
C07	REGIDURIA VII	984,639.92	101,000.00	1,085,639.92	0.00	0.00	943,873.14	943,873.14	141,766.78
C08	REGIDURIA VIII	971,738.92	105,000.00	1,077,738.92	0.00	0.00	929,440.32	929,440.32	148,288.40
C09	REGIDURIA IX	984,639.92	87,000.00	1,071,639.92	0.00	0.00	920,446.25	920,446.25	151,194.67
C10	REGIDURIA X	971,637.92	103,000.00	1,074,637.92	0.00	0.00	903,389.42	903,389.42	171,248.50
C11	SECRETARIA DEL AYUNTAMIENTO	8,512,809.30	3,434,000.00	11,946,809.30	0.00	46,403.00	7,972,098.61	7,925,695.01	3,974,711.28
E00	ADMINISTRACION	2,970,627.00	2,795,000.00	5,765,627.00	0.00	720.00	3,738,369.63	3,737,649.63	2,027,257.37
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	286,047,935.06	-19,779,000.00	266,277,935.06	-1,177,845.47	5,170,478.83	1,920,402.72	232,246,958.40	10,028,343.30
G00	ECOLOGIA	1,792,365.00	250,000.00	2,062,365.00	0.00	0.00	1,920,402.72	1,920,402.72	161,962.28
H00	SERVICIOS PUBLICOS	10,722,772.30	4,454,000.00	15,176,772.30	0.00	0.00	10,779,521.95	10,779,521.95	4,387,950.94
I00	PROYCCION SOCIAL	4,736,843.30	104,000.00	4,860,843.30	0.00	0.00	1,140,652.19	1,140,652.19	555,582.20
J00	GOBIERNO MUNICIPAL	640,983.00	64,000.00	704,983.00	0.00	0.00	65,400.80	65,400.80	983,980.30
K00	CONTRALORIA	1,791,034.00	864,000.00	2,655,034.00	0.00	0.00	1,485,052.30	1,485,052.30	983,980.30
L00	TESORERIA	10,167,950.52	3,790,000.00	13,947,950.52	0.00	99,429.76	9,633,970.34	9,729,530.78	4,113,919.90
M00	CONSEJERIA JURIDICA	551,070.00	77,000.00	628,070.00	0.00	0.00	516,414.81	516,414.81	24,595.19
N00	DIRECCION DE DESARROLLO ECONOMICO	411,484.00	175,000.00	586,484.00	0.00	0.00	564,946.29	564,946.29	21,537.71
N01	DESARROLLO ASOCIATIVO	914,144.00	176,000.00	1,090,144.00	0.00	0.00	971,624.51	971,624.51	118,919.49
Q00	SEGURIDAD PUBLICA Y TRANSITO	33,901,020.74	-15,000.00	33,286,020.74	0.00	0.00	23,716,479.21	23,716,479.21	9,569,241.53
R00	CASA DE LA CULTURA	2,555,028.00	733,000.00	3,288,028.00	0.00	0.00	1,588,909.30	1,588,909.30	1,708,126.70
S00	UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	696,158.00	62,000.00	758,158.00	0.00	0.00	299,598.42	299,598.42	488,659.58
	TOTAL	407,957,540.00	-241,000.00	407,716,540.00	-1,181,788.47	5,317,041.53	345,739,285.51	341,622,013.39	61,597,274.49

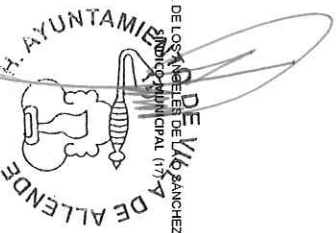


H. AYUNTAMIENTO DE VILLA DE ALLENDE

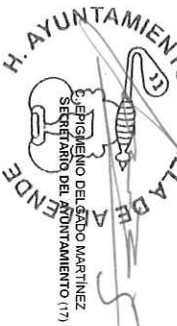
2019 - 2021

PROFR. ARTURO PINA GARCIA  
PRESIDENTE MUNICIPAL (17)

C. MA. DE LOS ANGELES DE LOZANACHEZ  
SINDICO MUNICIPAL (17)

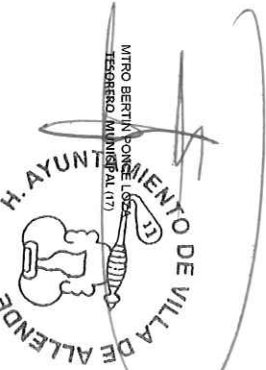


SINDICATURA  
2019 - 2021



C. JERONIMO DEL CORDO MARTINEZ  
SECRETARIO DEL AYUNTAMIENTO (17)

SECRETARIA DEL AYUNTAMIENTO  
2019 - 2021



MTR. BERTIN PONCE  
TESORERO MUNICIPAL (17)

TESORERIA  
2019 - 2021