

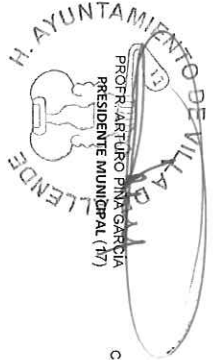


MUNICIPIO VILLA DE ALLENDE 0112

Cuenta Publica 2019
Gasto por Categoría Programática
(Pesos)

AL 31 DE DICIEMBRE DE 2019

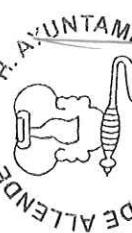
Concepto (3) *	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01030401	DEBEROS HUMANOS	244,620.00	613,000.00	857,620.00	0.00	0.00	0.00	0.00
01030101	CONDICION DE LAS POLITICAS GENERALES DE GOBIERNO	61,959,010.88	2,187,000.00	64,146,010.88	-3,944.00	0.00	44,592,924.88	19,592,086.00
01030401	SERVICIO PUBLICO	1,031,420.00	28,000.00	1,059,420.00	0.00	0.00	139,348.30	920,071.70
01030402	MUNICIPIOS	544,617.00	616,000.00	1,160,617.00	0.00	0.00	1,196,691.29	23,965.71
01030901	ASISTENCIA JURIDICA AL EJECUTIVO	474,010.00	77,000.00	551,010.00	0.00	0.00	516,414.81	34,595.19
01030902	REGAMENACION MUNICIPAL	3,884,617.99	2,050,000.00	5,934,617.99	0.00	0.00	3,916,012.30	3,889,609.30
01030903	MEDICACION Y CONCILIACION MUNICIPAL	341,654.00	248,000.00	589,654.00	0.00	0.00	542,233.87	542,233.87
01030202	FORTALECIMIENTO DE LOS INGRESOS	5,598,775.00	3,740,000.00	9,338,775.00	0.00	0.00	6,751,072.34	6,621,652.58
01030205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	4,820,268.52	101,000.00	4,921,268.52	0.00	0.00	2,930,203.04	1,991,065.48
01030206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	5,951,665.31	3,715,000.00	9,666,665.31	0.00	720.00	5,909,071.90	5,908,351.90
01030101	SEGURIDAD PUBLICA	20,735,120.00	-981,000.00	19,754,120.00	0.00	0.00	13,131,019.17	13,131,019.17
01030101	PROTECCION CIVIL	12,665,900.74	968,000.00	13,633,900.74	0.00	0.00	10,585,460.04	10,585,460.04
01030102	MODERNIZACION DE LAS PERSONAS Y SUS BIENES	1,305,489.00	219,000.00	1,524,489.00	0.00	0.00	1,343,099.57	1,343,099.57
01030401	TRANSPARENCIA	645,005.00	1,000.00	646,005.00	0.00	0.00	482,293.58	482,293.58
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	214,997.00	20,000.00	234,997.00	0.00	0.00	209,054.11	209,054.11
02010101	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	1,754,993.00	17,000.00	1,811,993.00	0.00	0.00	981,831.72	981,831.72
02010301	DESARROLLO URBANO	1,900,000.00	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00
02020201	DESARROLLO COMUNITARIO	136,297,554.74	29,517,000.00	165,814,554.74	-3,370,934.24	0.00	161,986,798.28	160,494,919.86
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	3,063,359.50	66,000.00	3,129,359.50	0.00	0.00	648,552.88	648,552.88
02020401	ALUMBRADO PUBLICO	27,492,365.00	-4,550,000.00	22,942,365.00	1,082,638.90	0.00	22,763,673.99	21,701,147.88
02020501	VIVEREDA	4,500,000.00	-4,450,000.00	50,000.00	0.00	0.00	0.00	50,000.00
02020801	MODERNIZACION DE LOS SERVICIOS COMUNALES	11,600,000.00	0.00	11,600,000.00	948,038.19	0.00	11,329,807.19	10,384,121.79
02020101	PREVENCIÓN MEDICA PARA LA COMUNIDAD	9,568,792.20	4,437,000.00	14,005,792.20	0.00	0.00	9,889,017.70	9,889,017.70
02020101	CULTURA Y PASAJE	734,626.00	0.00	734,626.00	0.00	0.00	37,553.56	37,553.56
02020101	EDUCACION BASICA	2,343,398.00	665,000.00	3,008,398.00	0.00	0.00	1,272,697.27	1,272,697.27
02020101	EDUCACION SUPERIOR	13,936,706.32	5,018,000.00	18,954,706.32	182,545.54	0.00	17,564,602.41	17,312,066.87
02060101	PROBLEMAS INDETERMINADOS	2,900,000.00	0.00	2,900,000.00	0.00	0.00	1,449,322.49	1,449,322.49
02060906	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	211,638.00	68,000.00	279,638.00	0.00	0.00	266,212.03	266,212.03
03020101	DESARROLLO AGRICOLA	428,656.00	38,000.00	466,656.00	0.00	0.00	454,546.38	454,546.38
03020104	SANIDAD, INOCUIDAD Y CALIDAD AGRICOLMENTARIA	488,967.00	182,000.00	670,967.00	0.00	0.00	557,958.40	557,958.40
03030501	ELECTRIFICACION	69,213,674.00	-45,000,000.00	24,213,674.00	-0.33	0.00	413,666.11	413,666.11
03040201	MODERNIZACION INDUSTRIAL	411,484.00	175,000.00	586,484.00	0.00	0.00	23,485,799.67	22,765,798.23
TOTAL:	407,957,540.00	-241,000.00	407,716,540.00	-1,181,789.47	5,317,041.59	345,759,285.51	341,624,013.39	61,957,274.49



PROPRIETARIO PNA GARCIA
PRESIDENTE MUNICIPAL (17)

PRESIDENCIA
2019 - 2021

C. MA. DE LOS ANGELES DE LA O SANCHEZ
SINDICO MUNICIPAL (17)



C. EPIGIMONIO DELGADO MARTINEZ
SECRETARIO DEL AVUNTAMIENTO (17)

SINDICATURA
2019 - 2021



MTRO BERTIN PONCE LOZA
TESORERO MUNICIPAL (17)

TESORERIA
2019 - 2021